

**Brandeis National Committee
FY08 Actual - June 2008**

National Revenues		
Membership Dues		759,247
Other Revenues		20,276
Expenses		
National Service to members	217,922	
National Fundraising	30,946	
National General Administration	<u>712,078</u>	
Total Expenses		<u>960,945</u>
Net National Activity		<u>(181,423)</u>

Direct to University Gifts		
Donations	1,173,080	
Planned Gifts	110,327	
Bequests	<u>363,056</u>	
Total Direct to University Gifts		1,646,463

Chapter		
Revenues		2,995,710
Expenses		<u>2,354,347</u>
Net Chapter Activities for Library Operations		641,362

Total Net **2,106,403**

Total Expenses 3,315,293
 Total Revenues 5,421,695
 Expense/Income Ratio 61%

**Brandeis National Committee
FY09 Actual - June 2009**

National Revenues		
Membership Dues		773,165
Other Revenues		17,033
Expenses		
National Service to members	150,748	
National Fundraising	31,058	
National General Administration	<u>541,600</u>	
Total Expenses		<u>723,406</u>
Net National Activity		<u>66,792</u>

Direct to University Gifts		
Donations	985,618	
Planned Gifts	90,000	
Bequests	<u>1,003,446</u>	
Total Direct to University Gifts		2,079,064

Chapter		
Revenues		1,953,126
Expenses		<u>1,722,578</u>
Net Chapter Activities for Library Operations		230,548

Total Net **2,376,404**

Total Expenses 2,445,984
 Total Revenues 4,822,388
 Expense/Income Ratio 51%