

Plan	Descriptions	Participants	Time Frame(s)	Updates and Follow-up Process
University Integrated Plan	<ul style="list-style-type: none"> ▶ Integrated Plan (IP) guides allocation of resources as outlined by the Plan's academic, students and enrollment and capital budgeting priorities to achieve by 2012 the goals set forth in the Integrated Plan. ▶ IP coordinates goals of the Academy, Students and Enrollment, and Administration and Finance. 	<ul style="list-style-type: none"> ▶ President, Executive Vice President and Chief Operating Officer (EVP/COO), Provost, Sr. VP for Students & Enrollment, Academy, Division of Students and Enrollment, Division of Administration and Finance, and Students. 	<ul style="list-style-type: none"> ▶ Adopted in 2004 	<ul style="list-style-type: none"> ▶ Plan updates are authorized to proceed by the University President, with participation from the faculty, students, Provost, the Academy, EVP/COO, Administration and Finance, and Students and Enrollment. ▶ The Integrated Plan is reviewed annually with major updates planned every 5 – 7 years.
Campus Master Plan	<ul style="list-style-type: none"> ▶ Campus Master Plan guides allocation of capital budget resources in support of goals established in the Integrated Plan, and other goals established by University leadership, for academic, administrative and residential facilities, infrastructure, open spaces, and landscaping for the University. 	<ul style="list-style-type: none"> ▶ Broad participation, including Board of Trustees, President, EVP/COO, Administration and Finance, University Provost, the Academy (including the various Schools and Deans), Faculty, Students, Students and Enrollment, and Library and Technology Services (LTS). 	<ul style="list-style-type: none"> ▶ Current plan was adopted in 2001. ▶ Revisions are planned for every 7–10 years 	<ul style="list-style-type: none"> ▶ Campus Master Plan updates are authorized to proceed by the University President and the EVP/COO, and are managed by the Office of Capital Projects (OCP). ▶ Updates include all participants involved in original plan development. ▶ Follow-on studies accomplished thus far include Site Design and Landscape Standards, Campus Signage Standards, and Classroom Standards. ▶ Sector plans accomplished to-date pursuant to the Campus Master Plan reflect Integrated Plan priorities, and have included: Science Complex Plan, North Academic Quad Plan, South Campus Residential Precinct (and Vicinity) Plan.
Capital Plan	<ul style="list-style-type: none"> ▶ Establishes a rolling 5-year Capital Budget, including planned and active capital projects for the upcoming fiscal year and any multi-fiscal-year projects ▶ Specifies allocation of capital budget resources and anticipated funding sources associated with each capital project ▶ Based upon the established priorities in the Integrated Plan and Master Plan. 	<ul style="list-style-type: none"> ▶ EVP/COO, the Office of Budget and Planning, the Office of Financial Affairs and Treasury, Office of Capital Projects, Facility Services. 	<ul style="list-style-type: none"> ▶ Ongoing 	<ul style="list-style-type: none"> ▶ Under direction of the EVP/COO, the Office of Budget and Planning develops an annual capital budget and renews the 5-year capital plan, based upon University priorities and objectives. ▶ Input for capital projects is acquired from communications with the Academy, Students and Enrollment, Administration and Finance, Facility Services and the University President. ▶ Planning initiatives underway in support of Capital Plan include: Facilities Condition Analysis Update, Deferred Maintenance Expenditure Planning, and Energy Savings Initiatives.
Infrastructure Renewal Plan	<ul style="list-style-type: none"> ▶ Infrastructure Renewal Plan (IRP) guides deferred maintenance expenditures and proactive maintenance schedule for life-safety, utility, and infrastructure systems ▶ Takes into account first cost and ongoing operational cost 	<ul style="list-style-type: none"> ▶ EVP/COO, the Office of Budget and Planning, the Office of Financial Affairs and Treasury, Office of Capital Projects, Facilities Services, Consulting Engineers. 	<ul style="list-style-type: none"> ▶ 2004–2007 Phase 1 initiated in 2004. Phase 2 initiated in 2007. 	<ul style="list-style-type: none"> ▶ Under direction of the EVP/COO, Facilities Services updates its Facilities Renewal plan through the establishment of priorities and objectives. ▶ Priorities are gathered by soliciting input from its various trades and from the broader community, including through the Maximo work-order system. ▶ A list of priority items is compiled and presented, coordinating the professional views of staff with University goals and objectives and available University resources.
Environmental Responsibility Plan	<ul style="list-style-type: none"> ▶ Establishes University's commitment to improve its environmental footprint through energy savings programs, recycling, procurement policies, dining policies, and sustainable design and construction. 	<ul style="list-style-type: none"> ▶ President, EVP/COO, Administration and Finance, University Provost, the Academy, Students and Enrollment, Faculty, Students, University Energy Manager, University Sustainability Coordinator, Office of Capital Projects, Office of Facilities Services, and Campus Dining Services. 	<ul style="list-style-type: none"> ▶ Initiated in 2005. In 2007, Brandeis became a charter signatory to the American College and University Presidents Climate Commitment. 	<ul style="list-style-type: none"> ▶ New Buildings and major renovations are designed to a Leadership in Energy and Environmental Design (LEED) Silver standard. ▶ Updates and revisions are an ongoing process under the direction of the University Energy Manager, the Sustainability Coordinator, and Facilities Services. ▶ Goal is to establish and update environmental priorities and objectives, consistent with commitments made in the American College and University Presidents Climate Commitment.