



**ADDITIONAL NEEDS**

**ACADEMIC PROGRAMS**

	Est. (in millions)
<b>Upgrade additional teaching spaces</b>	Included in Creative Arts, Heller, North Academic Quad, Social Science, and Science renewals
<b>Technology infrastructure renewal</b>	\$2.5 – \$5.0
• Upgrade and expand network access	
<b>Creative Arts Renewal</b>	\$5.0 – \$8.0
<b>DEFERRED MAINTENANCE BACKLOG REDUCTION</b>	\$4.0
• Upgrades additional teaching space	
• Corrects some deferred maintenance deficiencies	
• Demonstrates new life for older structures	
• Promotes community, access, and efficiency	
• Improves image and utility of facilities	
<b>Social Sciences Renewal</b>	\$5.0 – \$8.0
<b>DEFERRED MAINTENANCE BACKLOG REDUCTION</b>	\$4.0
• Upgrades additional teaching space	
• Corrects some deferred maintenance deficiencies	
• Demonstrates new life for older structures	
• Promotes community, access, and efficiency	
• Improves image and utility of facilities	
<b>Heller School Renewal</b>	\$7.0 – \$10.0
<b>DEFERRED MAINTENANCE BACKLOG REDUCTION</b>	\$4.0
• Upgrades additional teaching space	
• Enables Heller strategic plan	
• Corrects some deferred maintenance deficiencies	
• Improves image and utility of facilities	
<b>GSIEF Renewal</b>	\$20.0 – \$25.0
<b>DEFERRED MAINTENANCE BACKLOG REDUCTION</b>	\$2.0
• Upgrades additional teaching space	
• Enables GSIEF strategic plan	
• Corrects some deferred maintenance deficiencies	
• Promotes community, access, and efficiency	
• Improves image and utility of facilities	
<b>Sciences Renewal</b>	\$20.0 – \$100.0
<b>DEFERRED MAINTENANCE BACKLOG REDUCTION</b>	\$16.5
• Upgrades additional teaching space	
• Current funded project (electron microscope)	
• Proposed new science facility, Center for Genomics	
• Corrects some deferred maintenance deficiencies	
• Improves image and utility of facilities	
<b>TOTAL ADDITIONAL ACADEMIC PROGRAMS RECOMMENDATIONS</b>	<b>\$59.5 – \$156.0</b>
<b>TOTAL DEFERRED MAINTENANCE BACKLOG REDUCTION</b>	<b>\$30.5</b>

**STUDENT LIFE AND SERVICES**

	Est. (in millions)
<b>Technology infrastructure renewal</b>	\$2.5 – \$5.0
• Upgrade and expand network access	
<b>Develop Charles River riverfront property</b>	\$2.5 – \$3.0
• Possible uses include boathouse, recreation	
• Broadens athletic/recreational options	
• Improves campus environment and sense of place	
<b>Repair chapels and their setting</b>	\$3.3 – \$4.5
<b>DEFERRED MAINTENANCE BACKLOG REDUCTION</b>	\$3.0
• Prevents further deterioration	
• Preserves historical asset and artifacts	
<b>Improve athletic/recreational fields</b>	\$3.5 – \$5.0
• Improves soccer field, running track, and bleachers	
<b>Develop graduate/faculty housing</b>	\$0.0 – \$25.0
• Explores on- and off-campus sites	
• Eliminates substandard living conditions	
<b>Renovate/restore/upgrade/replace substandard housing</b>	\$50.0 – \$60.0
<b>DEFERRED MAINTENANCE BACKLOG REDUCTION</b>	\$18.0
• Net result: 2,642 UG beds (200 new, 2,442 renovated/replaced beds)	
• Creates 150 beds for swing space to support renovations	
• Eliminates substandard living conditions	
• Attracts/retains students	
• Prevents further deterioration	
• Protects infrastructure investment	
<b>TOTAL ADDITIONAL STUDENT LIFE AND SVCS. RECOMMENDATIONS</b>	<b>\$61.8 – \$102.5</b>
<b>TOTAL DEFERRED MAINTENANCE BACKLOG REDUCTION</b>	<b>\$21.0</b>

**CAMPUS STRUCTURE**

	Est. (in millions)
<b>Acquire old South Street property</b>	\$0.5 – \$1.0
• Provides flexibility for development of athletic/recreational facilities	
• Expands connections to main campus	
• Reduces zoning constraints along South St.	
<b>Acquire Waltham pump station and develop site</b>	\$0.7 – \$0.9
• Maximizes options for Usdan/Social Science Quad	
• Provides options to improve East Quad	
<b>Acquire American Jewish Historical Society building</b>	\$1.0 – \$2.0
• Provides opportunities for additional academic space	
• Address code issues for re-use	
<b>Complete central pedestrian spine</b>	\$1.0 – \$2.0
<b>DEFERRED MAINTENANCE BACKLOG REDUCTION</b>	\$0.5
• Clarifies pedestrian circulation and orientation	
• Improves/enhances social gathering spaces	
• Reduces dependency on automobile use	
<b>Improvements to loop road</b>	\$2.0 – \$4.0
<b>DEFERRED MAINTENANCE BACKLOG REDUCTION</b>	\$2.0
• Improves physical campus and sense of place	
• Improves safety and aesthetics along loop road	
<b>Create Usdan/Social Sciences Quad</b>	\$3.0 – \$4.0
<b>DEFERRED MAINTENANCE BACKLOG REDUCTION</b>	\$2.0
• Improves image and utility of facilities	
<b>Create Creative Arts Quad</b>	\$4.0 – \$5.0
<b>DEFERRED MAINTENANCE BACKLOG REDUCTION</b>	\$3.0
• Establishes open space hub for public buildings	
• Enhances circulation, orientation and sense of place	
• Improves connections to south and west precincts	
<b>Garage for 800 cars</b>	\$10.0 – \$12.0
• Free up acreage for future development	
• Reclaims pedestrian/open space at campus center	
• Reduces pedestrian/vehicular conflicts	
• Improves physical campus and sense of place	
<b>Acquire contiguous South St. property (McNamara property)</b>	\$10.0 – \$15.0
• Maximizes options for future campus expansion	
• Expands options to connect western property	
• Helps preserve and avoid sensitive natural areas	
• Helps Brandeis control immediate surroundings	
• Eliminates an undesirable abutting use	
• Reduces zoning constraints at southern edge	
• Provides options to realize 'college town' edge	
<b>TOTAL ADDITIONAL CAMPUS STRUCTURE RECOMMENDATIONS</b>	<b>\$32.2 – \$45.9</b>
<b>TOTAL DEFERRED MAINTENANCE BACKLOG REDUCTION</b>	<b>\$7.5</b>

**TOTAL ADDITIONAL RECOMMENDATIONS \$153.5 – \$304.4**

**TOTAL ADDITIONAL: DEFERRED MAINTENANCE BACKLOG REDUCTION \$59.0**

**TOTAL NEAR-TERM AND ADDITIONAL RECOMMENDATIONS \$184.4 – \$355.2**

**TOTAL NEAR-TERM AND ADDITIONAL: DEFERRED MAINTENANCE BACKLOG REDUCTION \$64.6**